

ORIENT CERATECH LIMITED								
Segment Wise Revenue, Results, Segment Assets and Liabilities are given below:								
(₹ in Lacs)								
PARTICULARS	STANDALONE				CONSOLIDATED			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1. Segment revenue								
A. Alumina Refractories & Monolithics products & bauxite ores	9,784.28	8,325.82	6,689.58	30,964.17	9,614.99	8,144.33	7,059.13	30,602.36
B. Power division	1,170.83	327.24	222.26	944.81	1,170.83	327.24	222.26	944.81
Total	10,955.10	8,653.06	6,911.84	31,908.98	10,785.82	8,471.57	7,281.39	31,547.17
Less: Inter segment revenue	976.79	210.57	-	210.57	976.79	210.57	-	210.57
Net sales / income from operations	9,978.31	8,442.49	6,911.84	31,698.41	9,809.03	8,261.00	7,281.39	31,336.60
2. Segment results								
A. Alumina Refractories & Monolithics products & bauxite ores	647.74	1,144.81	655.52	3,435.72	686.62	1,159.42	684.79	3,659.09
B. Power division	144.67	(341.85)	73.46	(268.19)	144.67	(341.85)	73.46	(268.19)
Total	792.41	802.97	728.98	3,167.53	831.28	817.58	758.25	3,390.89
Less : Interest	150.22	121.21	74.81	333.35	154.78	118.37	72.31	323.00
Less : Unallocable expenditure net off unallocable income	287.32	219.40	277.96	1,040.63	287.32	219.40	277.96	1,040.63
Profit before exceptional items and tax	354.87	462.36	376.21	1,793.54	389.18	479.80	407.98	2,027.25
Add: Exceptional items	-	-	191.68	427.21	-	-	170.45	405.99
Profit before tax	354.87	462.36	567.89	2,220.75	389.18	479.80	578.43	2,433.24
3. Segment Assets & Liabilities								
Segment Assets								
A. Alumina Refractories & Monolithics products & bauxite ores	29,998.00	29,222.06	25,307.15	29,222.06	32,456.71	30,151.19	25,931.76	30,151.19
B. Power division	4,331.80	4,545.06	4,223.39	4,545.06	4,331.80	4,545.06	4,223.39	4,545.06
C. Unallocated	5,788.96	5,858.56	5,341.26	5,858.56	5,881.60	5,941.72	5,468.30	5,941.73
Total	40,118.76	39,625.68	34,871.81	39,625.68	42,670.11	40,637.97	35,623.45	40,637.98
Segment Liabilities								
A. Alumina Refractories & Monolithics products & bauxite ores	5,356.70	4,427.51	3,091.06	4,427.51	7,451.83	5,016.42	3,627.50	5,016.42
B. Power division	1,064.80	806.56	608.70	806.56	1,064.80	806.56	608.70	806.56
C. Unallocated	6,206.75	7,155.20	4,859.87	7,155.20	6,302.34	7,247.27	4,924.93	7,247.27
Total	12,628.25	12,389.27	8,559.63	12,389.27	14,818.97	13,070.25	9,161.12	13,070.25
<div style="text-align: right;"> For Orient Ceratech Ltd. MANAN CHETAN SHAH Digitally signed by MANAN CHETAN SHAH Date: 2024.08.14 15:34:36 +05'30' </div>								
Place: Mumbai Date: 14th August, 2024					Manan Shah Managing Director (DIN 06378095)			