



**ORIENT ABRASIVES LIMITED**

Segment Wise Revenue, Results, Segment Assets and Liabilities are given below:

(Rs. in Lacs)

Particulars	Standaione				Consolidated			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	June 30, 2022	March 31, 2022	June 30, 2021	March 31, 2022	June 30, 2022	March 31, 2022	June 30, 2021	March 31, 2022
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
<b>1. Segment revenue</b>								
A. Alumina Refractories & Monolithics products & bauxite ores	8,700.52	6,807.11	7,119.51	25,089.22	8,936.65	7,358.52	7,119.51	25,966.05
B. Power division (refer note below)	279.21	100.19	1,126.00	1,645.04	279.21	100.19	1,126.00	1,645.04
<b>Total</b>	<b>8,979.73</b>	<b>6,907.30</b>	<b>8,245.51</b>	<b>26,734.26</b>	<b>9,215.86</b>	<b>7,458.71</b>	<b>8,245.51</b>	<b>27,611.09</b>
Less: Inter segment revenue	-	-	856.46	856.46	-	-	856.46	856.46
<b>Net sales / income from operations</b>	<b>8,979.73</b>	<b>6,907.30</b>	<b>7,389.05</b>	<b>25,877.80</b>	<b>9,215.86</b>	<b>7,458.71</b>	<b>7,389.05</b>	<b>26,754.63</b>
<b>2. Segment results</b>								
(Profit before exceptional items and tax)								
A. Alumina Refractories & Monolithics products & bauxite ores	588.59	599.79	425.00	1,807.72	693.26	626.50	424.97	1,850.24
B. Power division	144.10	(49.76)	101.50	61.64	144.10	(49.76)	101.50	61.64
<b>Total</b>	<b>732.69</b>	<b>550.02</b>	<b>526.50</b>	<b>1,869.36</b>	<b>837.35</b>	<b>576.74</b>	<b>526.47</b>	<b>1,911.88</b>
Less : Interest	81.73	71.85	79.10	259.57	129.71	120.86	79.10	323.55
Less : Unallocable expenditure net off unallocable income	164.42	145.50	195.94	717.89	164.42	145.50	195.94	717.89
<b>Profit before tax</b>	<b>486.54</b>	<b>332.66</b>	<b>251.45</b>	<b>891.90</b>	<b>543.22</b>	<b>310.38</b>	<b>251.42</b>	<b>870.44</b>
<b>3. Segment Assets &amp; Liabilities</b>								
<b>Segment Assets</b>								
A. Alumina Refractories & Monolithics products & bauxite ores	26,698.34	25,045.37	26,588.10	25,045.37	26,975.07	25,639.78	26,589.10	25,639.78
B. Power division	4,863.48	4,847.53	5,397.89	4,847.53	4,863.48	4,847.53	5,397.89	4,847.53
C. Unallocated	3,363.98	3,538.38	1,267.40	3,538.38	3,449.97	3,595.55	1,267.40	3,595.55
<b>Total</b>	<b>34,925.79</b>	<b>33,431.28</b>	<b>33,253.39</b>	<b>33,431.28</b>	<b>35,288.52</b>	<b>34,082.86</b>	<b>33,254.39</b>	<b>34,082.86</b>
<b>Segment Liabilities</b>								
A. Alumina Refractories & Monolithics products & bauxite ores	3,508.09	3,024.13	4,305.82	3,024.13	1,336.46	1,193.32	4,308.07	1,193.32
B. Power division	536.43	454.65	803.11	454.65	536.43	454.65	803.11	454.65
C. Unallocated	5,763.86	5,183.58	3,699.71	5,183.58	8,274.52	7,683.58	3,699.71	7,683.58
<b>Total</b>	<b>9,808.38</b>	<b>8,662.36</b>	<b>8,808.64</b>	<b>8,662.36</b>	<b>10,147.41</b>	<b>9,331.55</b>	<b>8,810.89</b>	<b>9,331.55</b>

Note: During the current quarter ended June 30, 2022, Company didn't operate its Thermal Power Plant at Porbandar manufacturing plant.

For Orient Abrasives Ltd.



Harish Motiwala

Chairman (Audit Committee & Board)

DIN : 00029835

Place: Mumbai

Date: August 8, 2022